WORK/FINANCIAL PLAN between NEVADA DEPARTMENT OF AGRICULTURE (NDA) DIVISION OF ANIMAL INDUSTRY (PARC) and UNITED STATES DEPARTMENT OF AGRICULTURE ANIMAL AND PLANT HEALTH INSPECTION SERVICE WILDLIFE SERVICES (APHIS-WS)

COOPERATOR ADDRESS	Nevada Department of Agriculture 405 South 21 st Street Sparks, NV 89431
COOPERATOR CONTACT	Marge Ellis 775-353-3629
APHIS AGREEMENT NUMBER	21-73-32-2044 RA
WBS & SHC	AP.RA.RX32.73.0003, 21XXWSWR3232REIMBRX3273003
LOCATION	Sparks, Nevada
AGREEMENT PERIOD	July 1, 2021 through June 30, 2022

Pursuant to Cooperative Service Agreement No: 20-73-32-2044-RA between the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (APHIS-WS) and the Nevada Department of Agriculture (NDA), this Work/Financial Plan defines the objectives, plan of action, and budget for the Wildlife Services program to be conducted from July 1, 2021 through June 30, 2022.

I. OBJECTIVES/GOALS

The objective is for APHIS-WS to provide supervisory, operational and administrative support to NDA as outlined in the Plan of Action section below to assist with delivering a collaborative wildlife damage management (WDM) program.

II. PLAN OF ACTION

Work will be performed in accordance with the State of Nevada Biennial Budget 4600 for State FY 2021.

APHIS-WS will provide the following to NDA to assist with the delivery of an effective collaborative WDM program:

- A federal District Supervisor for the East District. The District Supervisor will oversee and supervise all state and federal employees for the collaborative Nevada Wildlife Services program whose duty station falls within the East District in eastern Nevada. The supervisor's direct responsibilities are dictated within the federal position description for a GS-12-0486 supervisory wildlife biologist's position.
- Supervisory support for NDA employees, along with federal employees, whose duty station falls within the West District of western Nevada.
- All NDA employees will be furnished with the necessary equipment and supplies, as well as necessary training, needed to deliver effective WDM operations.
- Eight GSA-leased or agency-owned vehicles 1 for the Ely District Supervisor and 7 for

NDA employees. Federally-owned and leased vehicles are to be used in accordance will all federal policies and regulations.

• Administrative support by tracking, paying for, and reporting to NDA the costs associated with ATV/horse/dog hire and travel reimbursements for NDA employees.

III. REPORTS

Detailed reports of all expenditures and operational activities will be prepared by APHIS-WS and provided to NDA. The content, format and frequency of these reports shall be mutually agreed upon by APHIS-WS and NDA.

IV. STIPULATIONS AND RESTRICTIONS

- a. All operations shall have the joint concurrence of APHIS-WS and NDA, and shall be under the direct supervision of APHIS-WS.
- b. Control on Private Lands: Wildlife Damage Management: A Work Initiation Document (WID) for Wildlife Damage Management (WS Form 12A), a WID for Wildlife Damage Management – Multiple Resource Owners (WS Form 12B) or a WID for Management of Wildlife Damage on Urban Properties (WS Form 12C) will be executed between APHIS-WS and the landowner, lessee, administrator before any APHIS-WS work is conducted.
- c. Control on Public Lands: A WID for Control of Animal Damage on Non-Private Property (WS Form 12C) or an appropriate NEPA document and/or an annual work plan will be executed between APHIS-WS and the public land administrator(s)/manager(s) before any APHIS-WS work is conducted.
- d. APHIS-WS will use only APHIS-WS employees and APHIS Volunteer Program participants. All APHIS-WS employees and APHIS volunteers have successfully met APHIS firearm safety standards and have received official National Rifle Association certifications. Certificates of all NDA employees shall be submitted to NDA annually.
- e. The program will be supervised by Joe Bennett, District Supervisor (775-289-7902) and Jack Spencer, District Supervisor (775-851-8829), and monitored by Mark Ono, NV State Director (775-851-4848). The NDA Predatory Animal and Rodent Control (PARC) program will be overseen and monitored by Douglas Farris, NDA Animal Industry Division Administrator.
- f. APHIS-WS will cooperate with NDA to collect wildlife samples for testing of zoonotic and non-zoonotic diseases by NDA's Animal Disease Laboratory in order to protect Nevada's natural resources and to protect the State's public health statewide.

V. COST ESTIMATE FOR SERVICES

The cooperator will reimburse APHIS-WS for expenses incurred, not to exceed \$312,734.07. Such costs include, but are not limited to, salary/benefits, vehicle use, supplies/equipment and administrative costs. An estimated itemization of expenses is listed below; however, funds may be distributed between itemized categories at the discretion of APHIS-WS if required, following written request and subsequent approval by NDA. Any equipment and supplies purchased under the terms of this agreement will remain the property of APHIS-WS. An itemized list of all expenses incurred shall be included by APHIS-WS on all invoices billed to NDA. Invoices shall be billed no later than the 30th of January, April, July and October of each calendar year. Final invoices for the WFP performance period will be issued in August following the end of the State fiscal year.

Cost Element	Full Cost
Personnel Compensation	\$120,938.60
Travel (Camp & Hires)	\$ 45,138.72
Vehicles	\$ 78,879.48
Supplies and Materials	\$ 1,000.00
Equipment	\$ 0.00
Subtotal (Direct Charges)	\$245,956.80
Pooled Job Costs (11%)	\$ 27,055.25
Indirect Costs (16.15%)	\$ 39,722.02
Aviation Flat Rate Collection	\$ 0.00
Agreement Total	\$312,734.07

NOTE: In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

V. AUTHORIZATION

NEVADA DEPARTMENT OF AGRICULTURE 405 South 21st Street Sparks, NV 89431 Tax Identification Number: 88-6000022

Douglas Farris Distally signed by Douglas Farris Dist: cn=Douglas Farris, c=Nevada Department of Agriculture, adminialIndustris; email=d:Afrris@agri.nv.gov, c=US Date: 2021.07.08 16:20:33-0700	7/8/21
Douglas Farris, Animal Industry Administrator	Date
Katie Jameson Pitcarkatie Jameson, oneverada Department of Amatelyamesone@agit.rv.gov, c=US Date: 2021.07.08 17:13:58 -07:00'	-
Katie Jameson, Fiscal Administrator	Date
Jennifer Ott DN: cn=Jennifer Ott, o=Nevada Department of Agriculture, ou=Director, email=jott@agri.nv.gov, c=US Date: 2021.07.09 17:26:44 -07'00'	7/9/21
Jennifer Ott, Director	Date
WILDLIFE SERVICES 8775 Technology Way Reno, NV 89521 Tax Identification Number: 41-0696271	
SOLOMON ONO Date: 2021.07.16 11:35:22 -07'00'	7/16/21
Mark Ono, Nevada State Director	Date
CORY OGLESBY DN: c=US, o=U.S. Government, ou=Department of Agriculture, cn=CORY OGLESBY, 0.9.2342.19200300.100.1.1=1200100003523 Date: 2021.07.19 15:22:23 -06100'	7/19/2021

APPROVAL FOR FISCAL YEAR 2021 AGREEMENTS

Initiative/Agreement Title:		WS PROTECTION OF AGRICULTURE	
Proposed funding level:	\$	15,890,358	

What is the purpose of the initiative/agreement and how does it align with the Agency's and Secretary's priorities?

Wildlife Services (WS) protects agriculture resources associated with farming and ranching, and associated industries including livestock, crops, rangeland and timber, aquaculture, agricultural animal feed, and animal products. WS integrated wildlife management activities to protect agriculture include technical assistance and predation damage management to protect livestock, alleviation of bird damage, and to reduce crop and feed damage. Livestock producers experiencing problems with predation can request WS assistance to trap, harass, and remove predators. WS assist producers before calving season to obtain federal permits to harass or remove migratory birds, particularly black vultures. WS works with dairy producers to prevent birds from consuming feed and contaminating final products. In rangelands, WS employ 'range riders' and fence technicians to protect grazing livestock from predation. WS protects aquaculture farms from fish eating birds and potential diseases through coordinated large-scale hazing operations. WS assist timber producers by removing beavers and dams to prevent flooding and damage to timber lots. WS personnel conduct wildlife disease surveillance to detect diseases in wildlife may infect or impact domestic livestock. This initiative supports USDA goal 2 and APHIS objective 2.4

Previous year funding level: \$ 15,578,783

<Prior year details for initiatives can be found on an attached spreadsheet>

Historic instruments used to accomplish the initiatives goals

a been phone and and	Bears	
Grant	Interagency Agreement	Incoming Fund
		Agreement
(GR)	(IA)	(RA/TF/OTC)
\boxtimes	\boxtimes	
	Grant (GR)	(GR) (IA)

Signatures:

 Routing:
 Signature and date

 Program Official
 Christina Taylor
 CHRISTINA TAYLOR
 Digitally signed by CHRISTINA TAYLOR

 Agreement Specialist
 Jamil Chaney
 DORJAN CHANEY
 Digitally signed by DORJAN CHANEY

Approving official:

Title	Name	Signature and date		2	
Signatory or	David	DAVID REINHOLD		Individual	
Delegate	Reinhold	092421920030010011=12001000022406 Date 202011.12152919-0600		agreement	
SES	Janet Bucknall	JANET BUCKNALL Date: 2020.11.12 16:40.58-05'00'	2	\$250,000	
Undersecretary USDA/MRP	(They touch 11/17/2020	2	\$10,000,000	
Deputy Secretary of USDA			2	\$50,000,000	

1